

**SCHEDULE OF DETAILED RECOMMENDATIONS**

The following recommendations set out the decisions needed for the Council to set its own budgets and Council Tax for 2013/14.

**Recommendations**

- (a) That the Revenue Budget for 2013/14 be approved in the sum of £13,169,360 (£14,118,640 net expenditure less £949,280 council tax support grant) as set out in Appendix B.
- (b) That the Council Tax at Band 'D' be £176.93, unchanged from 2012/13.
- (c) That the Capital Programme to 2013/14 be approved as set out in Appendix F, together with the Prudential Indicator relating to the Incremental Impact of Capital Investment Decisions on the Council Tax.
- (d) That the revised minimum balances requirement be £1,300,000 and the excess of £200,000 above the current levels be transferred to the Insurance Fund (£150,000) and the Renewals and Repairs Fund (£50,000).
- (e) That £80,000 be transferred from the Standards Fund into the Municipal Mutual Insurance Provision.
- (f) That a Revenue Investment Fund be established with an initial contribution of £100,000 from the General Fund Revenue Budget in 2013/14.
- (g) That the principle of financing "invest to save" projects from the Budget Support Fund, as outlined in paragraph 4.9 of the report, be agreed.
- (h) That it be noted that at its meeting on the 16 January 2013 the Cabinet calculated the following amounts for the year 2013/14:
- (i) 34,361 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as its council tax base for the whole Council area for the year (Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act"))
- (ii) For dwellings in those parts of the Council's area to which a Parish precept relates as in the table below:
- |                                 |       |
|---------------------------------|-------|
| Kidsgrove                       | 6,259 |
| Loggerheads                     | 1,839 |
| Audley                          | 2,423 |
| Betley, Balterley and Wrinehill | 566   |
| Chapel and Hill Chorlton        | 186   |
| Keele                           | 315   |
| Madeley                         | 1,413 |
| Maer                            | 245   |
| Silverdale                      | 808   |
| Whitmore                        | 1,240 |
- (i) That the Council Tax requirement for the Council's own purposes for 2013/14 (excluding Parish precepts) is £6,079,430.
- (j) That the following amounts be calculated for the year 2013/14 in accordance with Sections 31 to 36 of the Act:

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- (i) £62,375,343 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act taking into account all precepts issued to it by Parish Councils.
- (ii) £56,003,240 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act.
- (iii) £6,372,103 being the amount by which the aggregate at (j)(i) above exceeds the aggregate at (j)(ii) above, calculated by the Council, in accordance with Section 31A (4) of the Act, as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
- (iv) £185.45 being the amount at j (iii) above (Item R), all divided by Item T (h (i) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
- (v) £292,673 being the aggregate amount of all special items (Parish precepts) referred to in Section 34 (1) of the Act.
- (vi) £176.93 being the amount at (j) (iv) above less the result given by dividing the amount at (j) (v) above by item T (h (i) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item (Parish precept) relates.

(vii) **Part of the Council's Area**

Audley Parish Council	£196.10
Betley, Balterley and Wrinehill Parish Council	£194.19
Chapel and Hill Chorlton Parish Council	£192.16
Keele Parish Council	£199.81
Kidsgrove Town Council	£191.70
Loggerheads Parish Council	£198.39
Madeley Parish Council	£221.53
Maer Parish Council	£195.57
Silverdale Parish Council	£184.92
Whitmore Parish Council	£197.97

Being the amounts given by adding to the amount at (j) (vi) above, the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above, divided in each case by the amount at (h) (ii) above calculated by the Council in accordance with Section 34(3) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(viii)

**Valuation Bands**

	A	B	C	D	E	F	G	H
<b><u>Part of the Council's Area</u></b>	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Kidsgrove Town Council	127.80	149.10	170.40	191.70	234.30	276.90	319.50	383.40
Loggerheads Parish Council	132.26	154.31	176.35	198.39	242.47	286.56	330.65	396.78
Audley Parish Council	130.74	152.52	174.31	196.10	239.68	283.25	326.84	392.20
Betley, Balterley and Wrinehill Parish Council	129.46	151.04	172.61	194.19	237.34	280.49	323.65	388.38
Chapel and Hill Chorlton Parish Council	128.11	149.46	170.81	192.16	234.86	277.56	320.27	384.32
Keele Parish Council	133.21	155.41	177.61	199.81	244.21	288.61	333.02	399.62
Madeley Parish Council	147.69	172.30	196.92	221.53	270.76	319.98	369.22	443.06
Maer Parish Council	130.38	152.11	173.84	195.57	239.03	282.49	325.95	391.14

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Whitmore Parish Council	131.98	153.98	175.97	197.97	241.96	285.95	329.95	395.94
Silverdale Parish Council	123.28	143.83	164.37	184.92	226.01	267.10	308.20	369.84
Other Parts of Borough Area	117.96	137.61	157.27	176.93	216.25	255.56	294.89	353.86

Being the amounts given by multiplying the amounts at (j)(vi) and (j)(vii) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- (k) That it be noted that for the year 2013/14 the major precepting authorities have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwelling shown below:-

<u>Precepting Authority</u>	<u>Valuation Bands</u>							
	A	B	C	D	E	F	G	H
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Staffordshire County Council	684.83	798.97	913.11	1027.25	1255.53	1483.81	1712.08	2054.50
Staffordshire Fire Authority	45.09	52.61	60.12	67.64	82.67	97.70	112.73	135.28
Staffordshire Police Authority	118.41	138.14	157.88	177.61	217.08	256.55	296.02	355.22

- (l) That having calculated the aggregate in each case of the amounts at (j) (viii) and (k) above, the Council, in accordance with Section 30(2) of the Act, hereby sets the following amounts as the amounts of Council Tax for the year 2013/14 for each of the categories of dwelling shown below:

<u>Part of the Council's Area</u>	<u>Valuation Bands</u>							
	A	B	C	D	E	F	G	H
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Kidsgrove Town Council	976.13	1138.82	1301.51	1464.20	1789.58	2114.96	2440.33	2928.40
Loggerheads Parish Council	980.59	1144.03	1307.46	1470.89	1797.75	2124.62	2451.48	2941.78
Audley Parish Council	979.07	1142.24	1305.42	1468.60	1794.96	2121.31	2447.67	2937.20
Betley, Balterley and Wrinehill Parish Council	977.79	1140.76	1303.72	1466.69	1792.62	2118.55	2444.48	2933.38
Chapel and Hill Chorlton Parish Council	976.44	1139.18	1301.92	1464.66	1790.14	2115.62	2441.10	2929.32
Keele Parish Council	981.54	1145.13	1308.72	1472.31	1799.49	2126.67	2453.85	2944.62
Madeley Parish Council	996.02	1162.02	1328.03	1494.03	1826.04	2158.04	2490.05	2988.06
Maer Parish Council	978.71	1141.83	1304.95	1468.07	1794.31	2120.55	2446.78	2936.14
Whitmore Parish Council	980.31	1143.70	1307.08	1470.47	1797.24	2124.01	2450.78	2940.94
Silverdale Parish Council	971.61	1133.55	1295.48	1457.42	1781.29	2105.16	2429.03	2914.84
Other Parts of Borough Area	966.29	1127.33	1288.38	1449.43	1771.53	2093.62	2415.72	2898.86